

No	Block	Outcome/Target	Included/Uncertain/Excluded	Value of target	Comments/additional work required
1	HCOP	Reduce number of falls among older people	Included	1 Target	Confirm total number of clients in care homes for baseline
2	HCOP	Increase proportion of older people supported to live in their own home	Included	1 Target	Supply actual figures for those supported at home, remove figures for those in residential care
3	HCOP	Promoting healthy lifestyles (young people)	Excluded	1 Target	Unable to meet demand for specific stretch on school travel plans/healthy schools
4	HCOP	Increase access to CAMHS (mental health)	Excluded	1 Target	DoH will not agree this for stretch
5	SSC	Reduction in offending by young people	Included	1 Target	Clarify actual numbers
6	SSC	Reduce the harm caused to young people by substance misuse	Uncertain	1 Target	Need to prove baseline is reliable
7	SSC	Reduce prolific alcohol related offending	Excluded	1 Target	Problems with reliable baseline data
8	SSC	Reduce crime and anti-social behaviour from Prolific and Priority Offenders	Included	1 Target	Define cohort and timeframe
9	SSC	Tackle domestic violence by increased reporting	Included	1 Target	Introduction of control indicator on sanctions detections will create a whole target
10	CYP	Improved achievement at GCSE	Included	1 Target	Establish level of stretch (national target is 60% by 2009)
11	CYP	Improve achievement of looked after children	Included	1 Target	May need to re-work PRG allocation between indicators
12	CYP	Children's Centres and extended schools	Excluded	1 Target	Problems in measuring take-up rather than availability and requirement to include foundation stage attainment
13	CYP	Increase participation and engagement in positive activities	Excluded	1 Target	GOSE conclude target is not viable for stretch.
14	CYP	Increase employability	Included	1 Target	Take 2009 national NEET target and add stretch; need to see actual numbers reducing
15	ECON	Increase the GVA of the Oxfordshire Economy (more adults with qualifications)	Included	2 Targets	Indicator to include just education, skills and training; focus on exact level of qualification (level 1 or above); need justification and baseline on how 720 number is reached and assurance it does not overlap with LSC activity
16	ECON	More access to intermediate affordable housing for Oxfordshire's key and essential workers	Excluded	1 Target	ODPM will not agree this for stretch
17	ECON	Developing entrepreneurship and enterprise	Excluded	0.5 Target	Not viable as a standalone, could only be included as part of KS4 attainment
18	ECON	Business resource use efficiency	Included	1 Target	State size of sample in recycling target, and provide assurance it does not overlap with household recycling
19	ENV	Reduction of waste sent to landfill	Uncertain	1 Target	GOSE want evidence to support Oxon assertion that without stretch position will be to maintain current 33% level; stretch figure should be based on percentage of tonnage; Defra want figures for bio and non-bio degradable waste - main interest is on recycling of non-bio degradable
20	ENV	An improvement in the overall cleanliness of Oxfordshire	Uncertain	1 Target	Stretch of 3% is not sufficient - could this be focused on the districts with highest percentages for BV199a? Could use other indicators such as fly tipping or abandoned vehicles.

GRAND TOTAL

Included Targets	11*
Uncertain Targets	3
Excluded Targets	7

*NB There are 10 actual targets but one of the targets is worth two